



OFFICE OF THE CITY MANAGER

October 2, 2014

To the Honorable City Council
of the City of Pasadena

Mayor and Councilmembers:

WEEKLY NEWSLETTER

1. Year-end Financial Status Report:

During the September 29th Special Finance Committee, the attached FY 2014 Preliminary year-end Financial Status Report was presented for information.

2. California Groundwater Management Legislation:

During a workshop presentation on water issues at the September 29, 2014 City Council meeting, councilmembers inquired about the potential impacts of recent state legislation dealing with groundwater management. On September 16, 2014, Governor Brown signed into law a package of "Groundwater Management Bills" comprised of Assembly Bill 1739, Senate Bill 1168 and Senate Bill 1319. Collectively, this legislation creates a framework for sustainable, local groundwater management for the first time in California history. For additional detailed information, I have attached a memorandum from Phyllis Currie, General Manager Water and Power.

3. Bullying Prevention Awareness Month:

Human Services and Recreation joins the Police, Library and Health Departments, Mayor and Council and community based organizations to promote the US Mayor's Campaign to End Bullying by proclaiming October Bullying Prevention Awareness Month.

Childhood bullying is a significant problem nationwide. It can cause school absenteeism, mental and physical stress, poor school performance, poor self-esteem, and, in some cases, school violence. Statistics show that 160,000 children in the United States miss school each day as a result of being bullied. Pasadena's youth are no exception as 24% of middle and high school students

surveyed reported being bullied during the 2013 school year with the majority being teased and called names, having their belongings taken, being left out of the group or being hit, kicked or pushed. Additional detailed information and planned activities which begin on October 6th can be found on the attached memorandum from Mercy Santoro, Director of Human Services and Recreation.

4. Complete Streets Implementation – Pedestrian Signals:

The Department of Transportation has been implementing a program to make operational changes at traffic signals in high pedestrian areas to improve the experience that pedestrians have at the actuated signals that are present at most intersections. The attached memorandum and diagram from Frederick Dock, Director of Transportation highlights what the program is, how it works, why is it necessary and where is it in place.

5. Revised Date for Development Process Improvement Review:

In the September 18, 2014 City Manager's Newsletter, the Planning and Community Development Department provided an update on development process improvements which included a look ahead at when future related items would be presented to the City Council. Staff anticipated this would occur on October 6, 2014, however, this item is now scheduled for October 27, 2014.

6. ArtNight Pasadena, "Best Cultural Festival," Returns Friday, October 10:

Past recipient of the "Best Cultural Festival" award from readers of the Pasadena Weekly, *ArtNight Pasadena* is the City's cultural open house and is produced by the Cultural Affairs division in collaboration with the partnering organizations. Fall *ArtNight Pasadena* will include 20 participating venues filled with art, dance, music and performances located throughout the City.

Fall *ArtNight* adds two new venues: Jackie Robinson Community Center will present jazz and video tributes to the Robinson brothers while the Council of Border Arts and Culture (COFAC), at the Aahoo Gallery, will exhibit colorful works by local artists.

Other evening highlights to name a few include: feminist photography at the Pasadena Museum of California Art, sing-along show tunes at the Pasadena Playhouse, a celebration of 130 years of reading at the Pasadena Library and REALSPACE, an exploration of the nexus of art and science at Art Center College of Design. For a complete detail of evening events and transportation services, I have attached a memorandum from Vincent Bertoni, Director of Planning & Community Development.

Respectfully Submitted,



STEVE MERMELL
Assistant City Manager



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Fiscal Year 2014 – Preliminary Unaudited Year-to-Date through June 2014

INTRODUCTION

The Financial Status Update Report (FSR) is prepared to report quarterly financial activity and provide an estimate of projected fiscal year-end results based on current and extrapolated performance using current financial performance trends. Year-end projections are based on a comparison and analysis of fiscal performance for the current fiscal year and the same period over the previous four fiscal years. The formula-based forecast is adjusted to reflect the fiscal impact of any one-time events or other non-trend based factors.

This FSR provides a forecast based on activity current posted to the system for June 2014. This information is preliminary and will not be final until the annual external audit is complete. Due to the year-end closing requirements established by generally accepted accounting principles (GAAP) and the Government Accounting Standards Board (GASB), significant additional work and time is required to finalize financial activity reporting. It is required, for example, to record revenues and expenditures associated with FY2014 in the June 30, 2014 reports. Some of this information, however, is not known until August or September. A financial report that contains the activity that staff believes meets GAAP and GASB requirements was presented to the City's

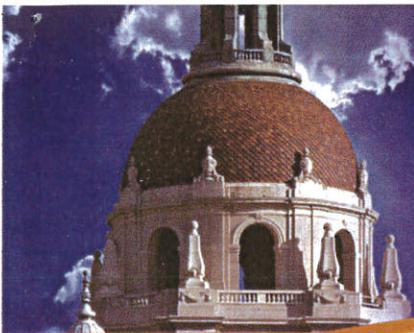
external auditors on September 22, 2014. The presented material will then be audited by our external auditors and any appropriate adjustments per their review will be made to finalize the financial report and develop the City's Comprehensive Annual Financial Report (CAFR). It is anticipated that the CAFR will be completed and presented to the Audit Committee and City Council in late November. Due to the significant time requirements to meet GAAP and GASB standards, staff will distribute an unaudited year-end financial report to meet Charter requirements by October 31, 2014, as has been the case in previous years.

This FSR focuses on major City funds or funds that may need attention, based on this preliminary data. In addition to the General Fund, which is presented in a standalone section of this report, the Other Funds section includes financial status data on the following funds:

Special Revenue Funds:

- Public Health Fund (203)
- Building Services Fund (204)
- Library Services Fund (212)
- Housing Funds (219 / 220 / 221 / 222 / 223 / 238)





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Enterprise Funds:

- Light and Power Fund (401 / 410)
- Water Fund (402)

Internal Service Funds:

- Computing and Communications Fund (501)
- Building Maintenance Fund (502)
- Fleet Maintenance (503)
- Print Services (508)

Affiliated Agencies

- Pasadena Center Operating Company (PCOC)
- Pasadena Community Access Corporation (PCAC)
- Rose Bowl Operating Company (RBOC)

Funds other than these funds will be included in future financial reports as necessary based on the issues identified as potentially problematic, trends that are much better than originally anticipated, or items specifically requested by the City Council or the Finance Committee.

GENERAL OVERVIEW

Based on preliminary June information, most funds are on target or exceeding expected year-end operating results. Overall economic improvement continues to be slow to

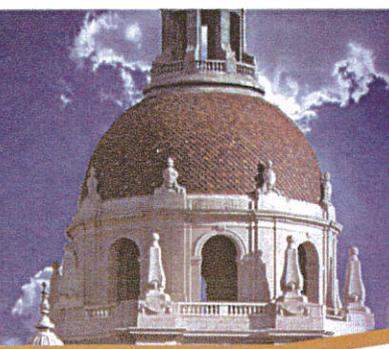
moderate. Pasadena’s assessed value grew 5.4 percent when compared to the prior year. Although a good growth rate, it is still below the annual double digit growth experienced in pre-recession years. There are a number of economic positives, such as, new hotel/motel, multi-family, and commercial projects which are in various stages of completion which indicate business confidence in Pasadena’s economy is returning.

Other indicators such as sales tax, property tax, and transient occupancy tax are all showing positive trends with growth of 7.3 percent, 3.6 percent, and 8.4 percent, respectively, over the prior year. Additionally, the state budget will pay off bonds issued in 2004 supported by the “triple-flip” mechanism a year early, which will provide a one-time windfall of sales tax revenues to the City of Pasadena in FY 2016 of approximately \$1.5 million.

Another positive is that the City is currently in multi-year agreements with eight of our ten bargaining units. The remaining two bargaining groups are in active labor negotiations.

Although Pasadena is relatively financially healthy at this point, there remain a number of issues that are on the horizon





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which could quickly and significantly weaken our financial position. These challenges are discussed in more detail below.

Personnel Costs/Unfunded Liabilities

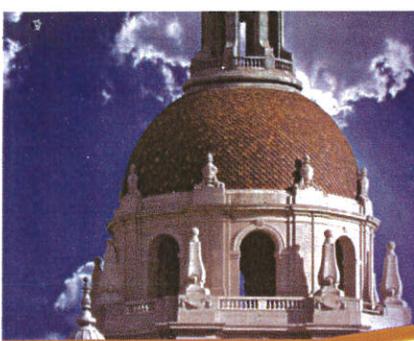
It is anticipated that planned CalPERS increases not under the City's control could add as much as \$8 million in annual pension costs for Pasadena beginning in FY 2017. Productive negotiations for pension reform with the various bargaining units have resulted in additional employee contributions toward retirement which helps mitigate anticipated future pension cost increases. Currently, 100% of the City's non-safety employees contribute 8% towards CalPERS retirement costs. Ninety-five percent of sworn safety employees are paying 2/3 of the employee retirement contribution beginning in FY 2015 and the full 9% member contribution beginning in FY 2016. The remaining sworn employees are expected to contribute their full 9% member contribution before the end of the fiscal year.

Per the latest CalPERS actuarial report, the City's combined unfunded liability for safety and miscellaneous members is approximately \$232 million. This amount does not include

any contribution to the Fire and Police Retirement System (FPRS) that would be required through the end of the system or the outstanding Other Post Employee Benefits (OPEB) unfunded liability of \$35.0 million which is discussed further in this report

An actuarial study of Pasadena's Other Post-Employment Benefits (OPEB) relating to retiree health benefit liability was completed in 2014, reflecting a July 1, 2013 valuation date. The report determined that Pasadena's actuarial liability was approximately \$35.8 million based on a 25-year remaining amortization period. The annual required contribution (ARC) to address this liability was determined to be approximately \$2.9 million. Pasadena is currently using a pay-as-you-go methodology and is only paying about \$580,000 per year toward this amount. The 5-year General Fund Financial Forecast presented during the FY 2015 budget process included additional contributions to the OPEB liability. However, this will need to be re-examined based on the Water General Fund Transfer (GFT) lawsuit settlement discussed below.





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Aging Infrastructure

The current 5-year Capital Improvement Program (CIP) has identified nearly \$643.6 million of necessary projects without identified funding sources. The longer these projects are delayed the more expensive they become. Approximately \$270 million of infrastructure improvements have been made over the last 5 years.

Litigation & Impact on Revenues

Pasadena recently settled a lawsuit challenging the Water Fund Transfer to the General Fund. Under the terms of the settlement, the City must transfer back to the Water Fund \$7.2 million over the next seven years. The 5-Year General Fund Financial Forecast has been adjusted to replace the partial funding of the OPEB Annual Required Contribution (ARC) with this payment.

On March 24, 2014, the City received a claim from the Howard Jarvis Taxpayers Association reportedly on behalf of water utility customers outside the City limits. The claim seeks a refund of “distribution and customer charges’ and

‘commodity rates’ paid within the 12 months preceding the City’s receipt of this claim, and any additional amounts collected thereafter. The claim alleges that the City’s charges made to these customers violate the California Constitution. The City believes the rates are legal and appropriate and will defend against any litigation that may follow. In the 12 months prior to March 24, 2014, the City collected \$1.6 million in distribution and customer charges and commodity rates from extra-territorial customers.

In litigation dealing with SB481, as much as \$49 million hangs in the balance of a pending State Court ruling that will decide how much money Pasadena is to retain from the State once California’s dissolution of local redevelopment agencies occurred. These funds are crucial to the Pension Obligation Bonds (POBs) restructuring that must occur in the first part of CY 2015.





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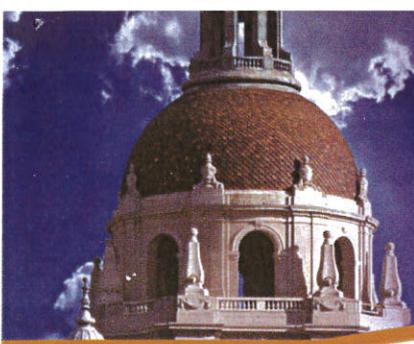
GENERAL FUND

Based on preliminary unaudited numbers the General Fund reflects a surplus of approximately \$4.8 million. The amount is better than the approximately \$1 million surplus estimate presented during the FY 2015 budget process primarily due to salary savings and departmental spending adjustments at the end of the fiscal year. As of June 30, 2014, there were approximately 70 vacancies in the General Fund and 221 vacancies city-wide. Original estimates assumed the filling of these vacancies at a faster pace to be conservative. The majority of the additional operating surplus is the result of these additional salary savings. It must be noted, however, that these savings, are one-time savings that will dissipate as the vacancies are filled. Adjustments in spending of departments generated approximately \$400,000 more in savings than originally anticipated. As reported previously, approximately \$1.9 million of the surplus is due to a debt repayment from the Old Pasadena Parking District. The entire estimated surplus consists of one-time revenues and expense savings. Best practice dictates that one-time resources be

used for one-time expenses. Consequently, it is recommended that the surplus be used to rebuild policy reserves and address unfunded liabilities. Table 1 below provides the specifics of the recommendation. Please note, the FY 2014 data presented in the General Fund tables on the following pages reflect the adjustments itemized below.

Preliminary General Fund Operations Results - Recap	
Results prior to adjustments - Prelim 6/30/14	\$4,759,085
Adjustments:	
Transfer to Liability Fund for Water GFT settlement (gross up of both revenues and expenditures in the amount of \$1,858,812, net impact is zero)	-
Transfer to Benefits Fund to repay final portion PACTE loan (receivable will be established in applicable other funds to reimburse General Fund for their portion of the repayment)	(\$1,273,620)
Personnel reserves for leave costs	(\$1,000,000)
Contribution toward OPEB unfunded liability	(\$1,000,000)
Adjusted Results - Prelim 6/30/14 - Net increase/(decrease) to policy reserves	\$1,485,465





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Revenue Forecast

Overall, General Fund (101) revenues are forecast to end the year approximately \$400,000 or 0.2 percent under budget. Positive gains over budget estimates in property tax (\$2.3 million); sales tax (\$700,000); building licenses and permits (\$600,000), and construction tax (\$1.4 million), were, for the most part, offset by shortfalls in utility users tax (UUT) accounts of \$2.4 million. As reported in previous FY 2014 FSRs, the FY 2014 budget for UUT revenues was based on trends from previous fiscal years. This resulted in overestimated UUT revenues primarily in three areas: electricity, transport gas, and mobile/cellular phones. The FY 2015 budget was reduced to account for more recent experience UUT revenues; however, based on preliminary year-end data, the FY 2015 Adopted Budget may be slightly overstated. UUT revenue accounts will be closely monitored throughout FY 2015. Additional shortfalls include charges for services which is \$1.3 million under budget estimates; transfers in from the Power Fund which is \$500,000 below estimates; and fines and forfeitures which are \$300,000 below estimates.

Another favorable variance in General Fund revenues is reported in the Investment Earnings category. This represents

the repayment of interest relating to an inter-fund loan by the General Fund (101) to the Off Street Parking Facilities Fund (407) of \$1.9 million. The budget estimate for this item was adjusted with the Budget Clean-up Report approved by City Council on June 23, 2014.

General Fund revenue results also reflect an adjustment of \$1.8 million related to the Water Fund General Fund Transfer settlement. This adjustment accounts for the anticipated transfer to the General Liability Fund that will be included in final FY 2014 audited results. As noted previously, all FY 2014 financial activity used to prepare this report is preliminary, pending final audit.

Expense Forecast

General Fund expenses are approximately \$4.6 million or 2.2 percent under budget. As discussed previously, the major reason for the savings is the approximately 70 vacancies in the General Fund at the end of the year accounting for approximately \$3.0 million of the savings. The remainder resulted from other non-personnel savings such as contract services



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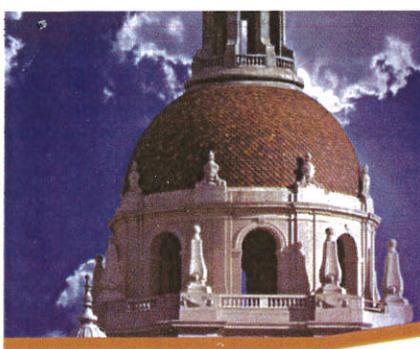
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General Fund (101)

	Year-to-Date Actuals July - June					Fiscal Year 2014			Forecast Variance from Budget	
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014 (Preliminary)	Year-to-Date as % of Budget	Revised Budget	Preliminary Year-end Actuals	Amount	%
Revenues										
Taxes	118,346,235	120,212,594	126,594,686	128,251,864	134,804,142	101.4%	132,986,600	134,804,142	1,817,542	1.4%
Licenses and Permits	2,560,130	2,394,541	2,661,357	2,946,637	4,004,868	144.7%	2,767,570	4,004,868	1,237,298	44.7%
Charges For Services	21,604,330	21,695,387	19,548,126	21,329,441	20,895,882	92.5%	22,591,820	20,895,882	(1,695,938)	(7.5%)
Intergovernmental Revenue	13,633,139	14,307,851	14,212,581	14,448,000	15,099,215	102.8%	14,687,140	15,099,215	412,075	2.8%
Fines and Forfeitures	5,135,244	6,362,034	6,796,481	7,452,899	6,775,742	95.6%	7,085,950	6,775,742	(310,208)	(4.4%)
Rental Income	611,581	613,649	868,175	1,242,471	1,220,518	117.1%	1,042,167	1,220,518	178,351	17.1%
Investment Earnings	24,401,372	22,917,161	9,889,603	9,869,948	3,294,355	108.1%	3,047,012	3,294,355	247,343	8.1%
Transfers In	29,896,205	26,752,664	23,418,529	21,849,291	18,248,800	89.1%	20,481,350	18,248,800	(2,232,550)	(10.9%)
Miscellaneous Revenues	1,287,870	1,149,374	1,789,896	1,454,800	1,604,413	96.6%	1,660,900	1,604,413	(56,487)	(3.4%)
Revenues Total	217,476,106	216,405,255	205,779,434	208,845,351	205,947,935	99.8%	206,350,509	205,947,935	(402,574)	(0.2%)
Expenses										
Personnel	132,088,980	134,541,494	126,624,979	122,757,167	126,112,111	97.7%	129,100,011	126,112,111	2,987,900	2.3%
Services and Supplies	23,091,571	25,651,145	25,764,299	25,209,550	30,261,564	93.3%	32,433,557	30,261,564	2,171,993	6.7%
Equipment	5,379,965	25,157	36,284	391,690	286,344	150.3%	190,476	286,344	(95,868)	(50.3%)
Internal Service Charges	14,771,992	14,730,880	15,708,589	16,751,076	17,024,845	101.3%	16,812,496	17,024,845	(212,349)	(1.3%)
Debt Service	35,072,954	34,441,883	23,224,781	22,494,295	13,651,220	101.4%	13,458,557	13,651,220	(192,663)	(1.4%)
Transfers Out	13,037,782	13,184,777	14,497,743	18,728,258	17,126,386	124.0%	13,807,860	17,126,386	(3,318,526)	(24.0%)
Expenses Total	223,443,243	222,575,336	205,856,675	206,332,035	204,462,470	99.3%	205,802,957	204,462,470	1,340,487	0.7%
Surplus/(Deficit)	(5,967,137)	(6,170,081)	(77,241)	2,513,316	1,485,465		547,552	1,485,465	937,913	
Taxes										
Property Tax	38,266,093	37,952,058	39,698,464	41,549,264	43,048,907	105.7%	40,720,000	43,048,907	2,328,907	5.7%
Sales Tax	28,059,194	29,249,499	31,381,150	30,200,687	32,391,442	102.2%	31,700,000	32,391,442	691,442	2.2%
Utility Users Tax	29,519,608	29,355,396	29,317,951	29,530,245	28,894,100	92.3%	31,301,500	28,894,100	(2,407,400)	(7.7%)
Transient Occupancy Tax	6,941,948	7,667,816	9,552,884	11,109,306	12,043,438	98.2%	12,270,000	12,043,438	(226,562)	(1.8%)
Construction Tax	1,397,077	1,480,416	2,818,988	2,066,459	3,681,913	167.4%	2,200,000	3,681,913	1,481,913	67.4%
Franchise Tax	1,933,376	2,215,701	2,014,794	2,062,860	2,361,431	105.2%	2,245,100	2,361,431	116,331	5.2%
Other Taxes	12,228,940	12,291,707	11,810,455	11,733,044	12,382,911	98.7%	12,550,000	12,382,911	(167,089)	(1.3%)
Taxes Total	118,346,235	120,212,594	126,594,686	128,251,864	134,804,142	101.4%	132,986,600	134,804,142	1,817,542	1.4%





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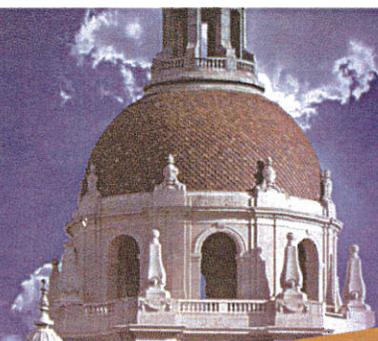
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General Fund 5-year Financial Forecast

	FY 2014 Preliminary	FY 2015 Adopted	FY 2016 Projected	FY 2017 Projected	FY 2018 Projected	FY 2019 Projected
Beginning Amount Available for Appropriations	\$7,669,620	\$9,155,085	\$9,233,348	\$10,160,830	\$12,125,586	\$12,437,388
REVENUES						
Property Taxes	43,048,907	44,120,000	48,310,626	50,291,439	52,354,274	55,388,496
Sales Tax	32,391,442	33,140,000	35,525,198	37,372,509	38,065,879	38,795,305
Utility User Tax	28,894,100	30,601,500	32,023,218	33,142,073	34,301,693	35,503,604
Transient Occupancy Tax	12,043,438	12,800,500	12,787,674	13,201,298	13,628,381	14,069,363
Franchise Taxes	2,361,431	3,237,100	2,672,039	2,742,137	2,814,338	2,888,705
Other Taxes	16,064,824	15,250,000	15,789,043	16,366,571	16,966,120	17,588,548
Total Taxes	134,804,142	139,149,100	147,107,798	153,116,027	158,130,685	164,234,021
Licenses & Permits	4,004,868	3,444,575	4,195,135	4,324,244	4,455,449	4,588,808
Intergovernmental Revenues	15,099,215	14,557,443	14,542,916	14,886,076	15,237,815	15,598,348
Charges for Services	20,895,882	22,586,018	22,535,326	23,493,079	23,870,858	24,869,297
Fines & Forfeitures	6,775,742	6,763,094	7,075,492	7,282,105	7,494,918	7,714,115
Investment/Interest Earnings	3,294,355	1,424,894	1,864,537	1,879,973	1,895,872	1,912,248
Rental Income	1,220,518	1,205,589	1,100,332	1,102,805	1,105,352	1,107,975
Miscellaneous	1,604,413	1,370,154	1,503,017	1,527,668	1,553,058	1,579,210
TOTAL REVENUES	187,699,135	190,500,867	199,924,551	207,611,976	213,744,007	221,604,023
EXPENDITURES						
Personnel	126,112,111	129,733,138	134,705,895	140,643,635	146,903,815	153,370,179
Services & Supplies	30,261,564	33,815,047	34,506,138	35,196,261	35,900,186	36,618,190
Equipment	286,344	236,476	238,841	243,618	248,490	253,460
Internal Services	17,024,845	18,302,990	18,562,817	18,934,074	19,312,755	19,699,010
TOTAL EXPENDITURES	173,684,865	182,087,651	188,013,691	195,017,587	202,365,246	209,940,839
Excess Revenues over (Expenses)	14,014,270	8,413,216	11,910,859	12,594,389	11,378,761	11,663,184
OPERATING TRANSFER (IN / (OUT))						
Debt Service	(13,651,220)	(13,828,122)	(15,690,641)	(15,690,641)	(15,690,641)	(15,690,641)
Contributions to Other Funds/Misc	(17,126,386)	(13,599,056)	(13,139,576)	(13,300,740)	(14,268,420)	(14,846,844)
Abatements for Svcs to Other Funds2	1,962,560	184,502	185,987	187,516	189,092	190,715
Enterprise Contributions	16,286,240	18,907,724	17,660,853	18,174,231	18,703,011	19,247,654
NET OPERATING TRANSFER (IN / (OUT))	(12,528,805)	(8,334,952)	(10,983,377)	(10,629,634)	(11,066,958)	(11,099,117)
Operating Income/(Loss)	1,485,465	78,264	927,482	1,964,756	311,803	564,067
Ending Amount Available for Appropriations	9,155,085	9,233,348	10,160,830	12,125,586	12,437,388	13,001,456





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OTHER FUNDS

The table at the end of this section provides both historical and FY 2014 preliminary revenue and expenditure data for the following selected major non-General Funds. As previously stated, FY 2014 financial activity included in this report is preliminary and unaudited.

Public Health Fund (203)

Overall the fund is anticipated to end FY 2014 with a deficit of \$2.2 million. An unfavorable revenue variance of nearly \$3.1 million, or 21.2 percent, below budget is driven by two issues:

- 1) Grant revenues for which the City has invoiced the funding agency but not yet received reimbursement. When received these revenues will be booked in FY 2015.
- 2) Grant revenues not claimed due to staff vacancies and insufficient time study reporting.

The revenue shortfall is partially offset by a favorable expense variance. This variance is primarily driven by personnel expenses which were \$1.9 million, or 17 percent under budget. Personnel costs are lower than anticipated either as a

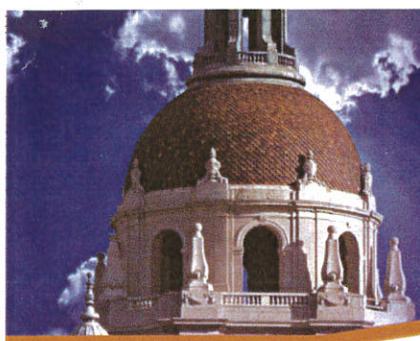
result of staff vacancies or program adjustments made by management to reflect final grant and other external revenue estimates.

In recent months the Public Health Department has taken a number of steps to ensure the timely invoicing of grants. Specifically, temporary accounting staff has been added and a new, permanent Senior Accountant position is being recruited. The Department is currently up to date on billing for all 37 grants under its management. Moreover, grant tracking and fiscal management has been centralized in the Administration & Finance Division within the Department under the supervision of the Acting Director and Management Analyst IV. In coming months the Department will review every cost center and implement measures to improve and enhance fee for services billing.

Building Services Fund (204)

Revenues are forecast to be approximately \$4.3 million or 83.3 percent over budget. This is a dramatic shift change from the unfavorable variance reported in previous fiscal years. As previously reported to City Council during the Fiscal year 2015 Budget review process, development-related revenues have shown a significant increase. While only issuing 78 more





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permits in FY 2014 versus FY 2013, the value of permits issues nearly doubles from \$121 million in FY 2013 to \$216 million in FY 2014. It should be noted that development-related revenues are typically received prior to the City incurring the related service costs (i.e. plan checks, inspections, etc.). Therefore, some of the fund balance built up in one fiscal year, may be drawn down in a future fiscal year. Based on these preliminary FY 2014 financial results, the Building Services Fund will end FY 2014 with a \$4.8 million surplus. This surplus more than offsets the deficits incurred in this fund during slowdown in development activities resulting from the 2008 recession.

Library Services Fund (212)

Preliminary financial results for the Library Services Fund indicate a year-end surplus of approximately \$673,000. With a variance of only \$50,000 (0.4 percent) annual revenues are virtually on budget. The primary driver for the year-end budget surplus is anticipated savings in personnel expenses resulting from budgeted, but vacant, positions and under spending in the Services & Supplies category.

Other Housing Funds (219/220/221/222/223/238)

These Housing Funds are primarily funded through transfers from the General Fund and grants. Overall, the fund will end FY 2014 with a deficit of \$119,000. While both revenues and expenses are below budget, the net deficit is slightly lower than what was planned for in the FY 2014 Adopted Budget. Deficits in these funds are typically the result of using previously accrued fund balance and timing differences in grant related expenses being booked versus recognition of reimbursement grant revenues. A favorable expense variance of \$2.9 million (15.1 percent) helps offsets the revenue shortfall of \$2.8 million. The expenditure budget variance is primarily the result of lower than anticipated Services & Supplies expenses. These accounts are monitored closely by the Housing & Career Development Department and are adjusted throughout the fiscal year based on need and available funding.

Light and Power Fund (401/410)

Based on the preliminary results, FY 2014 revenues are projected to be about \$4.5 million or 2.2 percent less than the adopted budget. This is primarily due to projected decreases in retail sales of approximately \$6.1 million (4% decrease),





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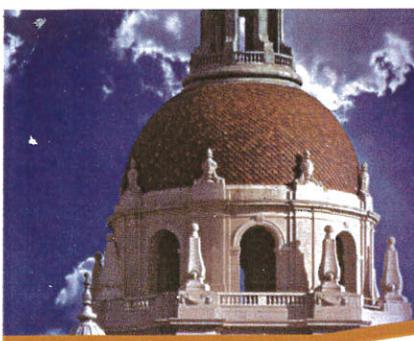
Fiscal Year 2014 – Preliminary Unaudited Year-to-Date through June 2014

\$1.9 million in wholesale sales, and \$2.9 million in Cap and Trade revenues. These decreases were offset by increased revenues from an Underground Utility Surtax Fund transfer of \$2.9 million for underground electrical conduit projects, an insurance claim settlement of about \$2.2 million, approximately \$1.0 million in contribution-in-aid of capital projects and nearly \$300,000 in investment earnings. The transfer, claim settlement, and the contribution-in-aid revenues will continue to be used for related capital improvement projects. FY 2014 expenses are expected to be approximately \$16.0 million or 7.6 percent less than the adopted budget. This is mainly driven by anticipated savings in personnel expenses resulting from vacant positions and decreases in cost of fuel and energy. Long-term purchased power, short-term natural gas and fuel, and Cap and Trade costs are expected to be less than adopted budget and these decreases are partially offset by higher short-term purchased power costs. Amortization of bond expense was also decreased resulting from a new Government Accounting Standards Board (GASB) Statement No. 65 titled "Items Previously Reported as Assets and Liabilities" implemented in FY 2014. This discussion does not address FY 2014 Light and Power Fund related capital expenditures in Fund 411 of \$60,490,542.

Water Fund (402)

FY 2014 revenues are projected to be favorable to the revised budget by approximately \$3.9 million or 6.3 percent. This is primarily due to projected increases in sales of about \$5.7 million (11% increase), \$520,000 in revenues from Jet Propulsion Lab (JPL) parking as a result of an extended parking lease, \$250,000 in contribution-in-aid of capital projects, and \$230,000 in investment earnings. These increases were partially offset by loss on asset disposal of \$1.1 million resulting from replacement of water service infrastructure, and a reduction of nearly \$1.7 million in reimbursements from JPL for water treatment services. The operating expense of Monk Hill Treatment Plant was decreased by about 22% due to a decrease in local well production caused by intermittent shut down for well repair and construction related to chlorination projects. FY 2014 expenses are expected to be approximately \$500,000 or 0.9 percent higher than the revised budget. This is mainly due to an increase in purchased water costs resulting from a higher water sales, partially offset by decreases in other direct operating costs, mainly in electricity due to the decrease in local well production previously mentioned, contract services, and consultant services. Interest expense was also decreased as a result of an





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interest capitalization related to 2010 Water Revenue Bonds. This discussion does not address FY 2014 Water Fund related capital expenditures in Fund 412 of \$20,282,144.

Computing and Communications Fund (501)

Preliminary year-end data indicates the fund will end the year with a very modest deficit of \$114,000, which is less than one percent of the fund's FY 2014 appropriations budget. The deficit is the result of less than anticipated internal service fund billing for the applications and telephone usage areas which was partially offset by other unanticipated billable revenues. Expenses were higher than anticipated for the Desktop Replacement Program. Designated reserves from internal service charges in previous years will fully offset the relatively minor deficit.

Building Maintenance Fund (502)

The Building Maintenance Fund is in the third year of a five year recovery plan designed to address a structural deficit which built up in the fund during the recession. Based on preliminary year-end actuals the fund will report a surplus of approximately \$811,000. This is slightly higher than the budgeted surplus of \$683,000. Revenues of \$448,000 are 4.2

percent higher than budgeted, while expenses are \$320,000, or 3.2 percent, over budget. The revenue and expense variances are related. The favorable revenue variance is the result of reimbursements from other City departments for the slightly higher than budgeted cost of providing support services.

Fleet Maintenance Fund (503)

The fund will under expend the budget by approximately \$2.1 million (19.8 percent). The principal driver of this favorable variance is related to the vehicle replacement program. Anticipated expenditures did not occur during the fiscal year; however, sufficient budget authority was necessary to begin the procurement process. The vehicle replacement program is closely managed by Public Works. Fiscal year surpluses and deficits are normal for this fund. Vehicle purchases in the amount of \$1.63 million were budgeted for FY 2014. The cost of these purchases is funded through ongoing internal service charges collected from City Departments as part of the Fleet Maintenance Fund vehicle replacement program in the current and previous fiscal years.





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Printing Services Fund (508)

Revenues will be approximately \$85,000 or 7.3 under budget. As an internal service fund, revenues are based on providing services to and then being reimbursed by other City funds. The slightly lower than anticipated revenues indicate service demand has been less than anticipated when the budget was developed. Expenses are also forecast to be lower than budgeted by a similar amount (\$57,000). The year-end deficit of \$381,000 is only \$28,000 higher than originally budgeted (\$353,000). As was noted during the FY 2015 budget process, a plan is being developed to address the structural deficit in this fund and to eliminate the accumulated deficit of approximately \$1.2 million over the next three years and will be presented during the FY 2016 budget process.

Pasadena Center Operating Company (PCOC)

PCOC ended FY 2014 with a \$541,504 operating surplus based on preliminary unaudited numbers. Revenues for the PCOC totaled approximately \$19.9 million at June 30, 2014. This amount includes \$600,000 transferred from the City to PCOC from a fund that was established as a joint powers entity to help fund capital improvements at the facility. The amount was approximately \$712,000 above estimates. The favorable

variance consisted, primarily, of better than anticipated results from rentals and commissions (\$152,000), civic auditorium & facilities fees (\$285,000), ice skating (\$93,000), and transient occupancy tax (\$125,000). Expenses totaled approximately \$19.4 million which includes capital expenses of \$1.2 million. Expenses were in line with budget reflecting a small unfavorable variance of \$21,000.

Pasadena Community Access Corporation

Yearend fiscal results for PCAC have not been received by Finance Department staff at the time this report was completed. Preliminary information will be presented verbally at the September 29th meeting.

Rose Bowl Operating Company

RBOC staff is currently wrapping-up the annual financial statement audit which is produced on a “Full-Accrual” basis as opposed to the City’s budget format which is more on a “Cash” basis. Once the audited financial statements are finalized, the RBOC will again convert these actual results into the City’s budget format. As part of the City’s budget amendment process, the RBOC recognized additional revenue in the amount of \$8,626,561 and appropriated \$7,372,371 in



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additional expenses. The additional revenue amounts were the result of the “Legacy Foundation’s” and the RBOC’s sub-contracted Concessionaire’s Investments to support the Stadium’s “Renovation Project” (\$5,165,274) and higher than anticipated event revenue generated by increased quality of events, higher attendance, premium seating revenue exceeding original projections and additional payments for “reimbursable costs” from tenant and event promoters (\$3,461,287). The increased appropriations represent the aforementioned investments which are designated, again to

support the “Renovation Project” (\$5,165,274), for additional event related expenses funded through tenant and event promoters’ reimbursements (\$1,711,288), for non-event expenses such as an Environmental Impact Report and traffic studies related to the Music Festival, increased utilities costs, maintenance agreement for the new video and score boards, and unanticipated legal fees (\$495,809). These increased expenses are partially offset by lower debt service resulting from the recalculation of the payment schedule on one of the bonds.



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Summary of Selected Major Funds

	Year-to-Date Actuals					Fiscal Year			Forecast Variance	
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Year-to-Date as % of Budget	Revised Budget	Preliminary Year-end Actuals	Amount	%
Public Health Fund (203)										
Revenues	\$11,935,588	\$10,748,726	\$11,581,134	\$9,321,604	\$11,510,237	78.8%	\$14,603,168	\$11,510,237	(\$3,092,931)	-21.2%
Expenses	\$11,249,227	\$11,027,475	\$10,899,114	\$11,482,458	\$13,606,507	93.7%	\$14,524,229	\$13,606,507	\$917,722	6.3%
Surplus/(Deficit)	\$686,361	(\$278,749)	\$682,020	(\$2,160,855)	(\$2,096,270)		\$78,939	(\$2,096,270)	(\$2,175,209)	
Building Services Fund (204)										
Revenues	\$3,370,194	\$3,626,958	\$5,770,154	\$5,109,652	\$9,514,938	183.3%	\$5,189,751	\$9,514,938	\$4,325,187	83.3%
Expenses	\$5,020,741	\$4,884,565	\$4,047,953	\$3,965,180	\$4,674,030	94.0%	\$4,974,419	\$4,674,030	\$300,389	6.0%
Surplus/(Deficit)	(\$1,650,548)	(\$1,257,607)	\$1,722,201	\$1,144,472	\$4,840,907		\$215,332	\$4,840,907	\$4,625,575	
Library Services Fund (212)										
Revenues	\$11,922,898	\$11,745,249	\$11,764,180	\$13,007,216	\$13,248,362	100.4%	\$13,198,569	\$13,248,362	\$49,793	0.4%
Expenses	\$11,690,220	\$11,119,766	\$12,223,621	\$11,637,829	\$12,575,832	96.7%	\$12,999,272	\$12,575,832	\$423,440	3.3%
Surplus/(Deficit)	\$232,677	\$625,483	(\$459,441)	\$1,369,387	\$672,530		\$199,297	\$672,530	\$473,233	
Housing Funds (219 / 220 / 221 / 222 / 223 / 238)										
Revenues	\$17,930,356	\$19,556,300	\$29,212,225	\$20,376,465	\$16,134,396	85.2%	\$18,938,888	\$16,134,396	(\$2,804,492)	-14.8%
Expenses	\$17,895,332	\$18,265,943	\$23,282,567	\$20,105,156	\$16,253,119	84.9%	\$19,148,669	\$16,253,119	\$2,895,550	15.1%
Surplus/(Deficit)	\$35,025	\$1,290,357	\$5,929,657	\$271,310	(\$118,724)		(\$209,781)	(\$118,724)	\$91,057	
Light and Power Fund (401 / 410)										
Revenues	\$205,347,249	\$201,231,694	\$196,135,227	\$208,433,529	\$202,907,778	97.8%	\$207,407,080	\$202,907,778	(\$4,499,302)	-2.2%
Expenses	\$175,703,219	\$180,949,746	\$189,251,736	\$197,305,793	\$193,578,720	92.4%	\$209,548,449	\$193,578,720	\$15,969,729	7.6%
Surplus/(Deficit)	\$29,644,030	\$20,281,947	\$6,883,491	\$11,127,736	\$9,329,057		(\$2,141,369)	\$9,329,057	\$11,470,426	
Water Fund (402)										
Revenues	\$48,360,589	\$51,438,612	\$62,754,259	\$66,128,956	\$67,005,414	106.3%	\$63,047,460	\$67,005,414	\$3,957,954	6.3%
Expenses	\$38,928,177	\$43,065,226	\$49,977,515	\$50,196,461	\$54,983,126	100.9%	\$54,482,798	\$54,983,126	(\$500,328)	-0.9%
Surplus/(Deficit)	\$9,432,412	\$8,373,386	\$12,776,744	\$15,932,495	\$12,022,289		\$8,564,662	\$12,022,289	\$3,457,627	
Computing and Communications Fund (501)										
Revenues	\$8,681,902	\$10,276,176	\$11,971,098	\$12,655,963	\$13,225,697	99.2%	\$13,329,696	\$13,225,697	(\$103,999)	-0.8%
Expenses	\$9,087,944	\$11,103,279	\$11,306,036	\$12,306,984	\$13,339,672	99.9%	\$13,350,114	\$13,339,672	\$10,442	0.1%
Surplus/(Deficit)	(\$406,042)	(\$827,103)	\$665,063	\$348,980	(\$113,975)		(\$20,418)	(\$113,975)	(\$93,557)	
Building Maintenance Fund (502)										
Revenues	\$9,061,163	\$10,662,004	\$10,879,118	\$11,011,346	\$11,110,993	104.2%	\$10,663,010	\$11,110,993	\$447,983	4.2%
Expenses	\$9,669,180	\$10,534,925	\$10,943,866	\$10,651,175	\$10,299,837	103.2%	\$9,979,555	\$10,299,837	(\$320,282)	-3.2%
Surplus/(Deficit)	(\$608,017)	\$127,079	(\$64,748)	\$360,171	\$811,156		\$683,455	\$811,156	\$127,701	
Fleet Maintenance Fund (503)										
Revenues	\$9,316,965	\$9,071,621	\$9,292,204	\$8,779,509	\$8,782,946	98.3%	\$8,935,306	\$8,782,946	(\$152,360)	-1.7%
Expenses	\$8,955,537	\$8,974,722	\$9,026,602	\$8,722,606	\$8,717,643	80.2%	\$10,864,982	\$8,717,643	\$2,147,339	19.8%
Surplus/(Deficit)	\$361,428	\$96,900	\$265,602	\$56,903	\$65,303		(\$1,929,676)	\$65,303	\$1,994,979	
Printing Services Fund (508)										
Revenues	\$998,049	\$1,176,900	\$1,127,540	\$1,024,727	\$1,072,623	92.7%	\$1,157,710	\$1,072,623	(\$85,087)	-7.3%
Expenses	\$1,175,469	\$1,378,372	\$1,470,823	\$1,502,944	\$1,453,399	96.2%	\$1,510,393	\$1,453,399	\$56,994	3.8%
Surplus/(Deficit)	(\$177,420)	(\$201,473)	(\$343,283)	(\$478,217)	(\$380,777)		(\$352,683)	(\$380,777)	(\$28,094)	





PASADENA WATER AND POWER

MEMORANDUM

October 1, 2014

To: Michael J. Beck
City Manager

From: Phyllis E. Currie *Phyllis E. Currie*
General Manager

Re: City Manager Newsletter Items

California Groundwater Management Legislation

During a workshop presentation on water issues at the September 29, 2014 City Council meeting, councilmembers inquired about the potential impacts of recent state legislation dealing with groundwater management.

On September 16, 2014, Governor Brown signed into law a package of "Groundwater Management Bills" comprised of Assembly Bill 1739, Senate Bill 1168, and Senate Bill 1319. Collectively, this legislation creates a framework for sustainable, local groundwater management for the first time in California history. The legislation allows local agencies to tailor sustainable groundwater plans to their regional economic and environmental needs. Pasadena's local water supplies are drawn from the Raymond Basin, which has been actively managed by the pumping rights holders for more than 70 years. As a result of this foresight and cooperative use of the Raymond Basin, the recently enacted water management bills are expected to have no direct impact on Pasadena.

The Groundwater Management bills accomplish a number of goals that are described in the California Water Action Plan, which is a five-year plan to sustainably manage California Water Resources. The plan goals include measures such as conservation, water recycling, expanding storage, safe drinking water, wetlands and watershed restoration among others. A key feature of the law is recognizing that groundwater management is best accomplished locally thereby empowering local agencies to assess their groundwater basins and taking the appropriate actions to bring those basins in a state of chronic long-term overdraft into balance.

The City of Pasadena, along with 15 other local water purveyors, is a member of the Raymond Basin Management Board, which is responsible for managing the current and future quality and quantity of water resources for the benefit of its members and the communities they serve.

The Raymond Basin is an adjudicated water basin. On September 23, 1937, City of Pasadena filed legal proceedings against City of Alhambra and other pumpers of this basin due to concerns of overdraft. Seven years later, on December 23, 1944, the Raymond Basin became the first basin wide adjudication of ground water rights in California.

As an adjudication basin, each member is allocated a fixed amount of “decreed” groundwater rights. It is the responsibility of these members to put the water to beneficial use (i.e. no waste) including implementing practices to protect the groundwater from overdraft and maintaining or improving the water quality. These practices include a number of monthly and weekly data collecting and reporting to the Raymond Basin Watermaster. Examples include well production, groundwater measurements, and spreading surface water for groundwater recharge.

In addition to collecting data, monthly meetings are held with members to discuss groundwater issues, opportunities, and legislation. This enables the members to better understand the issues confronting each agency, and it provides an opportunity to exchange ideas and work on projects collaboratively. Members learn about proposed legislation and regulations laws that may or may not affect their operations. On occasion the Raymond Basin may apply for state and federal funds on behalf of its members for a joint project or may provide a letter of support or opposition to a regional project.

The Raymond Basin also establishes policies and enforces state regulations to protect the groundwater. An example occurred on July 1, 2009 when all nine members of the Pasadena Sub-basin (one of three sub-basin to the Raymond Basin) voluntarily agreed to reduce their pumping rights by 5% annually for a cumulative total of 30% by 2014. Pasadena Water and Power voluntarily reduced its pumping rights from 8,343 to 5,840 acre-feet per year. The reduction only applies to decreed rights and does affect other sources (e.g., additional pumping rights that arise from recharging the aquifer with storm water or recycled water).

In summary, the new California groundwater law establishes objectives and goals to protect against overdraft conditions and adopts policies and measures to promote sustainable groundwater supplies. More than 70 years ago the Raymond Basin began a similar mission, and as a result of this foresight the new law has no impact to the City’s water operations.

More information about the Raymond Basin Management Board may be found at www.RaymondBasin.org.



MEMORANDUM – CITY OF PASADENA
Human Services and Recreation Department

DATE: October 1, 2014

TO: Michael Beck, City Manager

FROM: Mercy Santoro, Director

SUBJECT: **Bullying Prevention Awareness Month**

Human Services and Recreation joins the Police, Library and Health Departments, Mayor and Council and community based organizations to promote the US Mayor’s Campaign to End Bullying by proclaiming October Bullying Prevention Awareness Month.

Childhood bullying is a significant problem nationwide. It can cause school absenteeism, mental and physical stress, poor school performance, poor self-esteem, and, in some cases, school violence. Statistics show that 160,000 children in the United States miss school each day as a result of being bullied. Pasadena's youth are no exception as 24% of middle and high school students surveyed reported being bullied during the 2013 school year with the majority being teased and called names, having their belongings taken, being left out of the group or being hit, kicked or pushed.

"Bullying is a national concern impacting many of our children and teens on a deep level," says Police Chief Phillip L. Sanchez. "Community engagement, education, and early intervention are critical to stopping the behavior. Report bullying right away."

Mercy Santoro, Director of Human Services and Recreation emphasizes that, "bullying is a community-wide problem that impacts persons of all ages and backgrounds. Persons faced with bullying, at whatever time in their life, experience setbacks in their quality of life. The City plans to continue this community-wide dialogue on bullying year-round."

Pasadena’s Youth Council is partnering with Pasadena Unified School District’s Associated Student Body to host a Week of Kindness which includes activities like an anti-bullying pledge and wearing wristbands printed with “Kindness.”

Other planned activities include:

October 6—5 pm, City Hall Courtyard Anti-bullying event where local youth will present performance art by holding poster boards to amplify the unheard voices of bullying and recording video testimonials on bullying and its impacts.

6:30 pm Mayor Bogaard to present Anti-Bullying Awareness Month proclamation at the City Council meeting.

October 20-24 Week of Kindness Campaign sponsored by the Youth Council and PUSD ASB

Monday: Distribute teal wristbands printed with “Kindness” and post flyers with statistics that highlight the need to raise awareness.

Tuesday: Go Teal Day! Teal is the color of anti-bullying and violence campaigns. Students will be encouraged to wear teal.

Wednesday: Compliment Day--Send a message of appreciation/praise to other students.

Thursday: Moment of Silence—Schools will designate a moment of silence for victims of violence.

Friday: Students to sign a pledge poster to stop cyber-bullying; lunch time rally. PUSD anti-bullying program will be presented.

BULLY Screenings

October 16 7:00 pm with Mayor Bogaard at Hastings Branch Library

Mayor Bogaard will give introductory remarks. BULLY is a beautifully cinematic, character-driven documentary. , Directed by Lee Hirsch, the film brings human scale to the bullying epidemic by offering an intimate, unflinching look at how bullying has touched five kids and their families. At its heart are those with huge stakes in this issue whose stories each represent a different facet of America’s bullying crisis.

For more information about Bullying Prevention Awareness Month, contact Kellee O’Rourke korourke@cityofpasadena.net or by telephone at 626-744-4732. Events will also be listed on the Human Services and Recreation Department’s website <http://cityofpasadena.net/HumanServices/>.

END BULLYING

LIVE LOVE

Join Day One and the City of Pasadena as we stand up to bullying

on Monday, October 6th from 4:30-6:00pm

In the courtyard at Pasadena City Hall

Guests will be invited to hear youth voices on bullying, share personal stories, and discuss what we as a city are doing to advance change in our communities and schools.



Post your bullying story **#LIVELOVE**

For more information contact Day One at:
626-229-9750 or email Christy@goDayOne.org

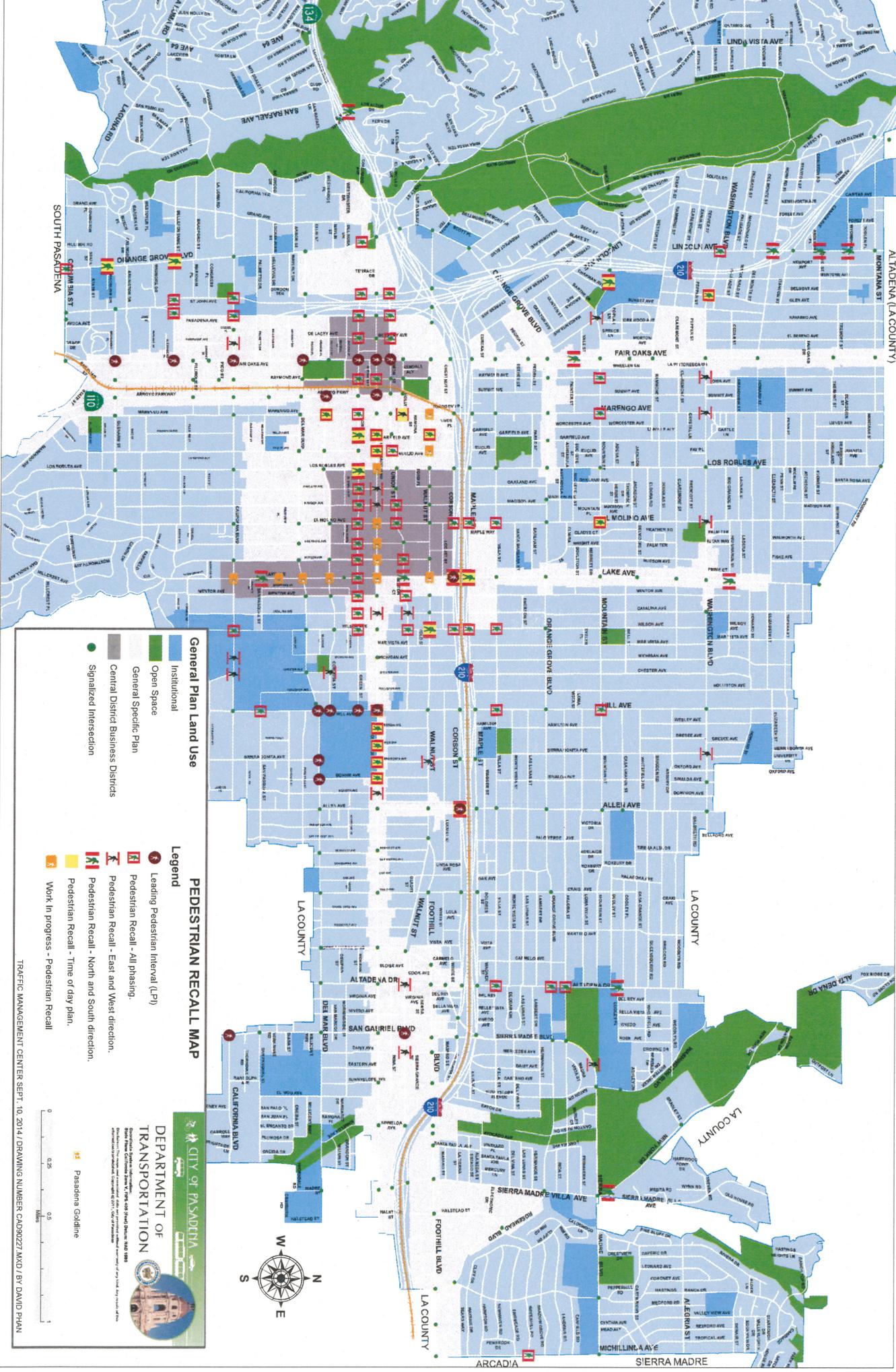
www.goDayOne.org

MEMORANDUM - CITY OF PASADENA
DEPARTMENT of TRANSPORTATION

DATE: October 1, 2014
TO: Michael J. Beck, City Manager
FROM: Frederick C. Dock, Director *F.C. Dock*
SUBJECT: **Complete Streets Implementation – Pedestrian Signals**

The Department of Transportation has been implementing a program to make operational changes at traffic signals in high pedestrian areas to improve the experience that pedestrians have at the actuated signals that are present at most intersections.

- *What is the program?* – This program involves changing traffic signal controller operation to provide for 1) automatic walk signals (known as pedestrian recall) during the hours of the day that pedestrians are likely to be present in sufficient numbers and 2) use of Leading Pedestrian Intervals (LPI) at high pedestrian volume locations to allow pedestrians to start crossing before vehicles enter the intersection.
- *How does it work?* - During hours that a traffic signal is in pedestrian recall mode, the pedestrian signals will be displayed during each signal cycle regardless of whether a pedestrian push button has been pressed. At LPI locations, the walk signal will be displayed a few seconds in advance of the green traffic signal.
- *Why is this necessary?* – Pasadena's traffic management strategy relies on the use of sophisticated traffic signal controllers that monitor the movement of traffic adjacent to an intersection and allocate green time accordingly. Cars, trucks, motorcycles and bicycles are monitored automatically, but the presence of pedestrians is known only through the use of the pedestrian push buttons at the intersection (automatic detection of pedestrians is a currently evolving technology and not yet ready for large scale deployment.) Because the traffic signal controller reacts after the button is pushed, there is often a wait for the walk signal that can stretch to more than one minute and depends upon where in the traffic signal timing cycle the controller is when the button is pushed. The use of the recall mode eliminates the lag and brings the walk signal up at the next possible moment. Recall doesn't eliminate a wait for a walk signal, but it does reduce the waiting time and gives the pedestrian the same priority as a vehicle at the intersection.
- *Where is it in place?* – The locations where implementation is in place and planned are shown on the attached map. The implementation of pedestrian recall differs across the city with some intersections, such as those in Old Pasadena running in the recall mode all day, while others, such as on Colorado Boulevard adjacent to PCC, running on recall only during selected hours of the day.



- General Plan Land Use**
- Open Space
 - Institutional
 - General Specific Plan
 - Central District Business Districts
 - Signalized Intersection

- PEDESTRIAN RECALL MAP**
- Legend**
- Leading Pedestrian Interval (LPI)
 - Pedestrian Recall - All phasing
 - Pedestrian Recall - East and West direction.
 - Pedestrian Recall - North and South direction.
 - Pedestrian Recall - Time of day plan.
 - Work In progress - Pedestrian Recall

CITY OF PASADENA

DEPARTMENT OF TRANSPORTATION

Department of Transportation
 2014 General Plan Update
 Transportation Element
 Pasadena, California
 2014

TRAFFIC MANAGEMENT CENTER SEPT. 10 2014 / DRAWING NUMBER CAD90277.MXD BY DAVID PHAN

0 0.25 0.5 1
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TO: Michael J. Beck, City Manager

FROM: Vincent P. Bertoni, AICP, Director of the Planning & Community Development Department

DATE: October 2, 2014

SUBJECT: Fall ArtNight Pasadena 2014

ArtNight Pasadena, "Best Cultural Festival," Returns Friday, October 10!

Past recipient of the "Best Cultural Festival" award from readers of the Pasadena Weekly, Spring *ArtNight Pasadena* is the City's cultural open house and is produced by the Cultural Affairs division in collaboration with the partnering organizations. Fall *ArtNight Pasadena* will include 20 participating venues filled with art, dance, music and performances located throughout the City.

Fall *ArtNight* adds two new venues: Jackie Robinson Community Center will present jazz and video tributes to the Robinson brothers while the Council of Border Arts and Culture (COFAC), at the Aahoo Gallery, will exhibit colorful works by local artists.

Other evening highlights include: feminist photography at the Pasadena Museum of California Art, sing-along show tunes at the Pasadena Playhouse, a celebration of 130 years of reading at the Pasadena Library and REALSPACE, an exploration of the nexus of art and science at Art Center College of Design. Teens are also invited to experience music and printmaking at artWORKS while families with young children can enjoy hands-on fun at Kidspace Children's Museum.

Dance, music and more will surround from the steps of City Hall to Memorial Park, where the sounds and excitement of Muse/Ique will resonate. Contemporary dance can be found at Lineage Performing Arts Center and A Room to Create. *ArtNight* is funded through the City's Arts and Culture Commission which also provides Mini-grants to small arts groups and individual artists to participate. Find flamenco music and dance at the Library, blues at the Armory Center for the Arts, DJ One at artWORKS Teen Center and Duo Ridiculo at Offramp Gallery.

Free shuttle buses provide transportation to each venue. Metro riders can present their "TAP" cards at some sites for special discounts. For more information about *ArtNight*, visit: www.artnightpasadena.org (also in Spanish).

For more information about Cultural Affairs programs, please contact Rochelle Branch, Cultural Affairs Manager, Planning & Community Development Department: (626) 744-7062.